

Monitoring & Evaluation (M&E) Plan for electro mobility policy for Zimbabwe

| Basic Information | |
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| Title of response plan | The development of an electro-mobility policy for Zimbabwe, incorporating implementation and market frameworks for the deployment and scale-up of Electric Vehicles |
| Technical assistance reference number | |
| Country/ countries | Zimbabwe |
| NDE focal point and organization | Ms Munashe Mukonoweshuro Ministry of Environment, Climate, Tourism and Hospitality Industry, Zimbabwe |
| Sector(s) addressed | Transport |
| Technologies supported | Electric Vehicles and Charging Infrastructures |
| Implementation period and total duration | Sep 2020 - Apr 2021 |
| Total budget for implementation | 228,520 USD |
| Designer of the response plan | Climate Change Management Department, Ministry of Environment, Climate, Tourism and Hospitality Industry (proponent) |
| Implementer of response plan | UNEP DTU Partnership |

| (A) Outputs and Activities as described in the Response Plan | (B) Indicator | (C) Expected results | (D) Method and frequency for data collection | (F) Comments |
|---|--------------------|--|---|--------------|
| Output 1 Development of implementation planning and communication documents | | | | |
| Activity 1.0: Project Kick-off meeting - discussions on draft work plan | Kick-off Meeting | Meeting Notes | Will be submitted after kick-off meeting | |
| Activity 1.1: Prepare a detailed work plan of all activities | Detailed work plan | One detailed work plan report is submitted | Will be submitted 1 month after project inception. The work plan will be regularly updated as the project progresses. | |

| (A) Outputs and Activities as described in the Response Plan | (B) Indicator | (C) Expected results | (D) Method and frequency for data collection | (F) Comments |
|---|--|--|--|---------------------|
| Activity 1.2: Prepare a monitoring and evaluation plan | Monitoring and evaluation (M&E) plan | One M&E plan report is submitted. | Will be submitted 1 month after project inception. The M&E plan will be regularly updated as the project progresses. | |
| Activity 1.3: Prepare a CTCN impact description | CTCN Impact description | One CTCN impact description is submitted. | Will be submitted 1 month after project inception and revised at the end of project. | |
| Activity 1.4: Complete a closure and data collection report | Closure and data collection report | One closure and data collection report is submitted | Will be submitted on closure of project implementation. | |
| Activity 1.5: Prepare TOR for consultant and award contract | Consultant TOR Contract award | Contract awarded to the consultant | Will be submitted in November 2020 | |
| Output 2: Development of a national EV Policy and market readiness framework for Zimbabwe | | | | |
| Activity 2.1 Market Readiness: A review of existing or new fiscal incentives aimed at overcoming or alleviating barriers to adoption; increasing awareness; and increasing confidence in new or unknown technology..... | National EV Policy and Market Readiness Framework , including a market readiness assessment of the environment and market readiness for wider EV deployment for selected vehicle types and the associated charging equipment | Final National EV Policy and Market Readiness Framework , including a market readiness assessment of the environment and market readiness for wider EV deployment for selected vehicle types and the associated charging equipment | The report will be finalised in Jan 2021 | |
| Activity 2.2 Developing concept notes for recommendations and priority actions | 4 Concept Notes/Brochures | 4 finalised concept notes/ Brochures | The concept notes/brochures will be finalised in Jan 2021 | |
| Output 3 Policy Roadmap at national level on optimum mix of regulatory, taxation and subsidy policies to drive deployment of EVs. | | | | |

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|--|--|---|---|---------------------|
| Activity 3.1: Data collection and stakeholder input to inform the development of the policy roadmap and priority actions | Policy Roadmap | Finalised policy roadmap | The policy roadmap will be finalised in April 2021 | |
| Activity 3.2: Validation of the roadmap by key stakeholders | Consultation workshops report | One Consultation workshop report | The workshop will be held in April 2021 and report submitted. | |
| Output 4 Market pre-feasibility study of e-mobility and EV deployment for a project (e.g., (e.g. for three wheelers in Harare) | | | | |
| Activity 4.1: Assessing the market pre-feasibility of e-mobility and EV deployment for a project | Pre-feasibility study on an electro-mobility option. | Finalised Pre-feasibility study on an electro-mobility option | Planned to be submitted in April 2021 | |
| Activity 4.2: Develop concept notes | 3 Concept notes | Three Finalised Concept Notes | Planned to be submitted in April 2021 | |
| Output : Public Awareness Programme Plan prepared and enhanced public awareness and understanding of the EV potential and its benefits | | | | |
| Activity 5.1 Finalize Public Awareness Programme Plan | Public Awareness Programme Plan | Finalised Public Awareness Programme Plan | Planned to be submitted in April 2021 | |
| Activity 5.2 Finalize consultation workshop report | consultation workshop report | Finalised consultation workshop report | Planned to be submitted in April 2021 | |