

Climate Technology Centre and Network United Nations Environment Programme	
FINAL CERTIFIED STATEMENT OF INCOME AND EXPENDITURE FOR THE PERIOD ENDED 31 December 2018	
INCOME	2018
Voluntary Contributions ¹	6,003,775
Total Income	6,003,775
EXPENDITURE	
Staff and Personnel Costs	1,514,822
Consultants	-
Contractual Services (Implementing Partners)	1,918,415
Contractual Services (Commercial)	82,886
Travel	178,572
Meetings and Conferences	-
Acquisitions	11,306
Rentals	-
Operating Expenses	90,226
Reporting Costs	-
Sundry	-
Foreign Exchange Loss	-
TOTAL EXPENDITURE exl PSC	3,796,227
Programmes Support Costs	244,963
TOTAL EXPENDITURE²	4,041,191
EXCESS OF INCOME OVER EXPENDITURES	1,962,584
FUND BALANCE AT THE BEGINNING OF THE PERIOD	5,486,266
Refund to Donor	(101,643)
FUND BALANCE AT THE END OF THE PERIOD³	7,347,208
UNIDO 2018 Financial Figures for CTCN 1. UNIDO's expenditures for 2018 is approximately \$2.41 million. The overall CTCN expenditure for 2018 amounts to approximately \$6.45 million. 2. With UNIDO's fund balance at the end of 2018 of approximately \$3 million, the overall CTCN fund balance at the end of 2018 amounts to \$10.3 million.	
Contributions received by UNIDO for CTCN in 2018 are \$ 2.2 million, which includes: \$1.17 million from Japan \$0.99 million from Switzerland \$0.12 from UNIDO's Regular Budget	
Contributions of \$ 6.00 million received by UN Environment in 2018 includes: \$ 2.59 million from European Commission \$ 1.15 million from Canada \$ 0.92 million from Green Climate Fund \$ 0.75 from Japan \$ 0.30 million from Norway \$ 0.23 million from Sweden \$ 0.06 million from Spain	
<div style="text-align: center;"> Amanda Lees Administrative Officer CTCN, Economy Division United Nations Environment Programme </div>	