



**CTCN**

CLIMATE TECHNOLOGY  
CENTRE & NETWORK

Years

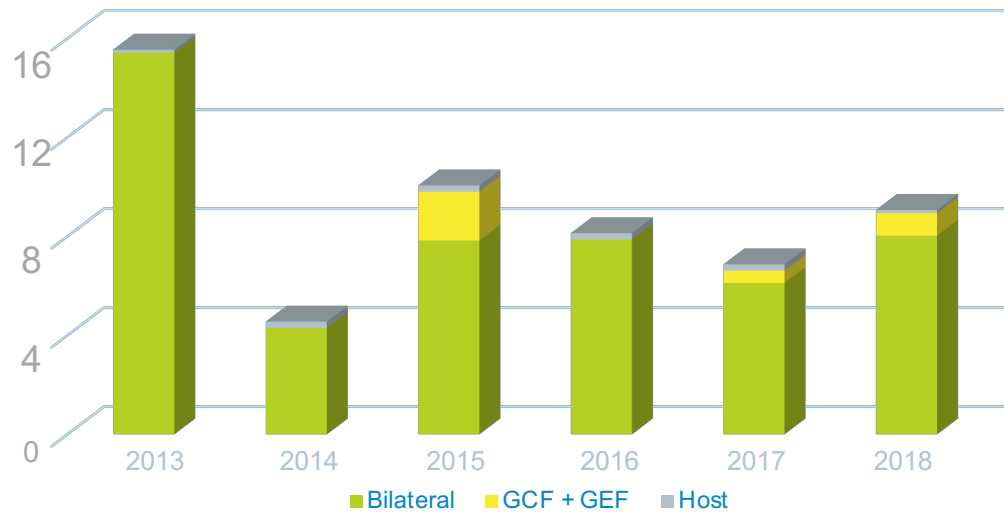
## Item 8. b) Resource Mobilisation

Tomoo Machiba  
13<sup>th</sup> meeting of the CTCN Advisory Board  
Copenhagen, 27-29 March 2019



# CTCN's first 5 years....

**Income Flow of CTCN 2013-18** (Millions USD)



Total : USD 54.2M

# Total contributions to date

CTCN has secured a total of **\$60.9 million** from bilateral and multilateral sources to date.

Donor	Secured Contributions (USD)
European Union	14,429,688
Japan	8,560,449
Norway	8,499,850
Denmark	7,225,293
USA	4,930,308
Canada	4,376,018
Switzerland	4,296,515
Germany	1,158,207
Republic of Korea	922,125

Donor	Secured Contributions (USD)
Italy	849,653
Sweden	479,574
Finland	216,548
Ireland	216,548
Spain	178,732
GEF	1,971,100
GCF	1,415,534
UNIDO	1,247,665
Total	60,973,800

# Challenges

A mix of bags :  
Unearmarked and  
earmarked  
contributions

Matching pace of  
requests with  
funding availability

Matching  
contributions with  
country needs

Working between  
two UN accounting  
systems

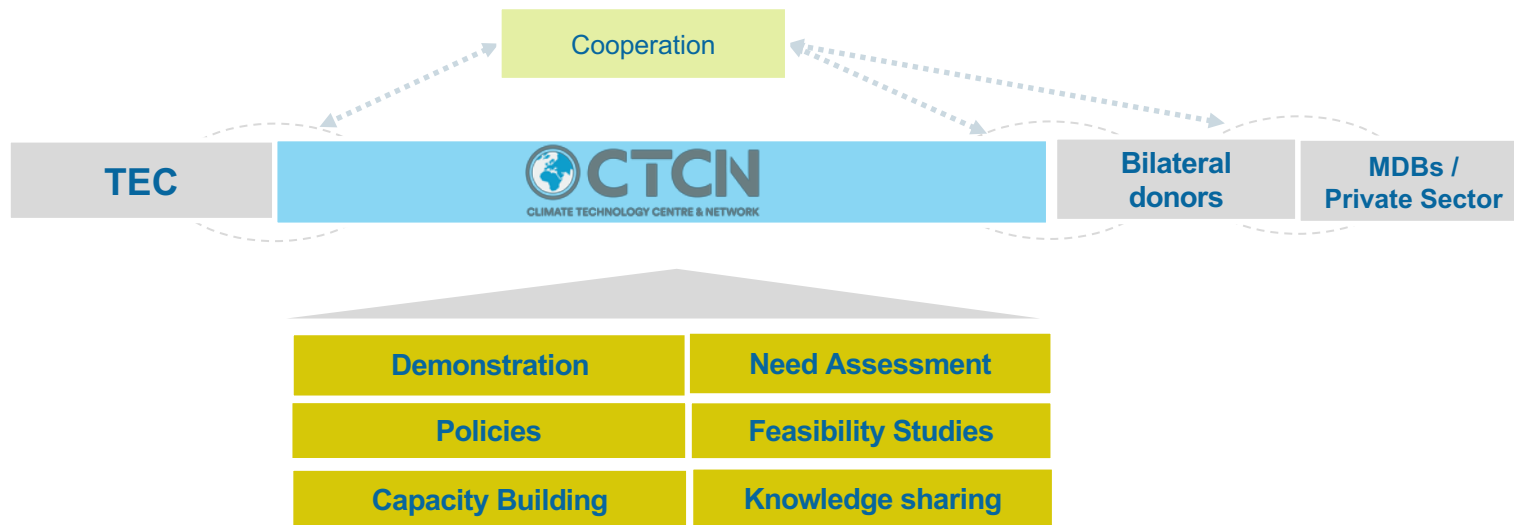
Donor reporting is  
not straightforward  
as mixed financing

A small secretariat  
for operational  
requirements

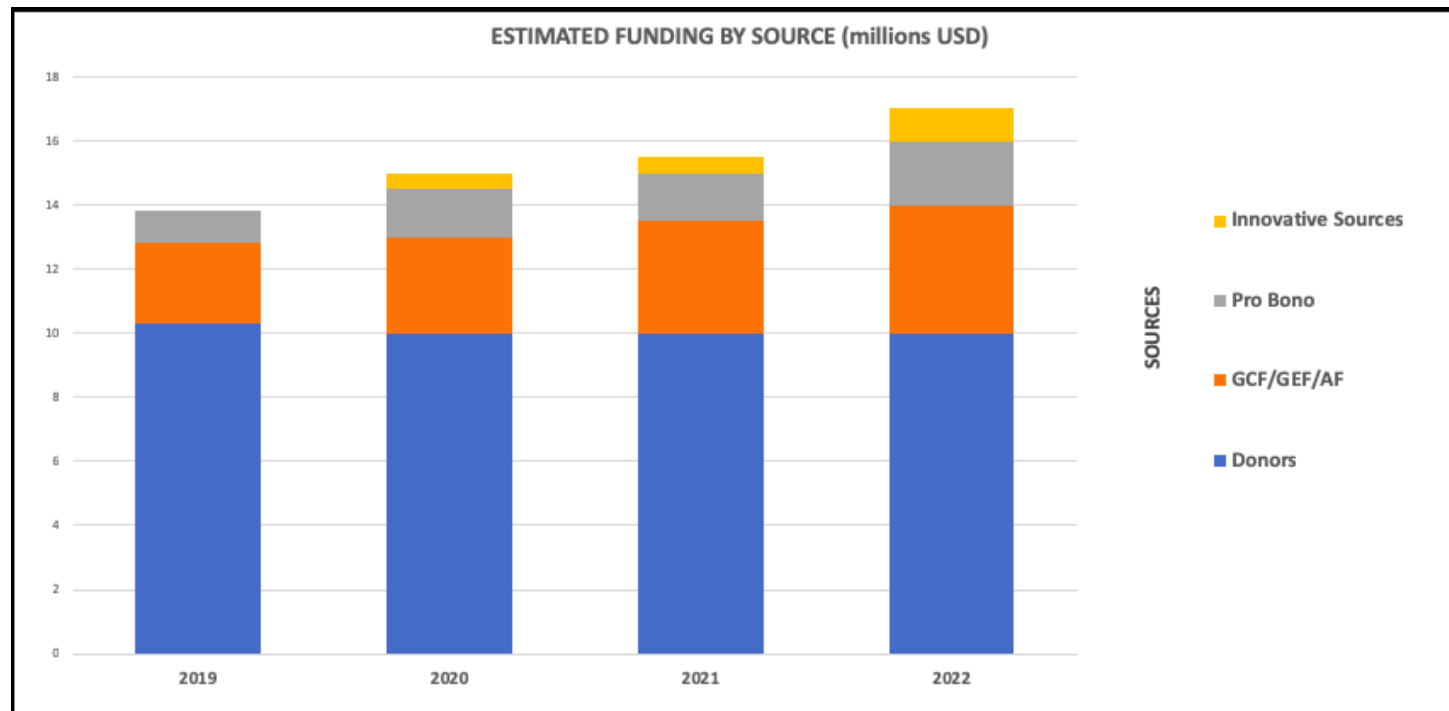
# Creating a virtuous cycle



# Clarifying value proposition



# Estimated funding



# Good start for 2019





# Priorities for 2019

- Establish a clear project tracking system
- Robust M&E in place to show impacts
- Improve communications with donors
- Add value for NDEs



- Maintain the donor base
- Seek pro-bono contributions
- Attract GCF proposals
- Acquire AF and GEF7 funds
- Engage MDBs in regions
- List alternative sources

# Questions

**What would donors like to see from CTCN activities?**

**What ambitions would you have from additional resources?**

**What's the appetite for other funding sources?**

**What can AB members support? What connections do you have?**



# CTCN

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# Thank you!