

Climate Technology Centre and Network	
FINAL STATEMENT OF INCOME AND EXPENDITURE	
FOR THE PERIOD 1 January 2025 - 31 December 2025	
	Totals (USDs)
INCOME	2025
Cash Receipts in 2025	9,811,016
Total Income	9,811,016
EXPENDITURE	
Staff and Personnel Costs	2,465,876
Consultants	-
Contractual Services (Implementing Partners)	4,824,071
Contractual Services (Commercial)	40,161
Travel	480,375
Meetings and Conferences	-
Acquisitions	20,068
Rentals	-
Operating Expenses	168,307
TOTAL EXPENDITURE exl PSC	7,998,859
Programmes Support Costs	710,474
TOTAL EXPENDITURE	8,709,332
EXCESS OF INCOME OVER EXPENDITURES	1,101,684
FUND BALANCE AT THE BEGINNING OF THE PERIOD	11,439,706
FUND BALANCE AT THE END OF THE PERIOD	12,541,390

Cash Receipts in 2025	
Donor	Amount (USD)
Denmark	3,664,717
Republic of Korea	1,892,950
Germany	1,176,471
Canada	1,026,066
Adaptation Fund II	841,819
Adaptation Fund II - CS	363,333
Japan	361,877
Sweden	319,739
Austria	105,634
Spain	58,411
Grand Total	9,811,016

<p>_____ Rima Dabbagh Administrative Officer CTCN, Climate Change Division United Nations Environment Programme</p>

ENDORSED