

**Agenda Item 5
Report by UNEP
on its activities to
support the full
operationalisation
of the CTCN**



UPDATES

- **Logistical arrangements**
- **Legal arrangements**
- **CTC staffing**
- **Funding**
- **National Designated Entities**
- **Regional Expert Dialogues**
- **Knowledge Management System**
- **Business Plan**
- **Modalities and Procedures of the CTCN**
- **Prioritization and Network Criteria**
- **Communications and Outreach Activities**



LOGISTICAL ARRANGEMENTS

- CTC located in UN CPH
- UN building with 1400 employees including UNOPS
- CTC located in cluster with SE4ALL EE Hub and GGGI regional office, forming a green tech cluster
- CTC office opened on 1st July
- Procurement of office furniture and IT equipment underway
- Service Level Agreement for provision of services by UN City Common Services signed

SECTION 5
WHO: 39 ws



LEGAL ARRANGEMENTS

- Legal agreements with Consortium Partners finalized
- Financial contracts with Technical Resource Pool who will provide sectoral and geographical expertise to:
 - ✓ Contribute to the development of the CTCN Knowledge Management System (KMS) by identifying and reviewing climate technology information and resources
 - ✓ Refine requests from developing countries
 - ✓ Develop sample requests
 - ✓ Develop and conduct training sessions for NDEs
 - ✓ Support the organization of CTCN meetings
 - ✓ Support awareness raising and outreach activities

CTC STAFFING

Combination of UNEP and UNIDO staff; seconded personnel from Technical Resource Pool possible

- First CTC Staff on board as of 1st July 2013 (Administrative and Finance Manager)
- Recruitment process for other positions underway:
 - ✓ CTC Director
 - ✓ Climate Technology Manager (UNEP)
 - ✓ Climate Technology Manager (UNIDO)
 - ✓ Communications and Knowledge Manager (UNIDO)
 - ✓ Network and Capacity Building Manager (UNEP)
 - ✓ Local Support Staff
- About 50 applicants for the Director position, and 150-300 applicants for each manager position
- Expect recruitment process to be completed by year end

FUNDING

- European Commission - ~\$6.2 million
- Denmark - ~\$5.7 million
- Canada - ~\$2.5 million
- USA - \$1.0 million
- Switzerland - \$0.4 million
- Japan - \$0.08 million
- Germany - \$0.5 million

Total donor contributions: ~ \$16.4 million

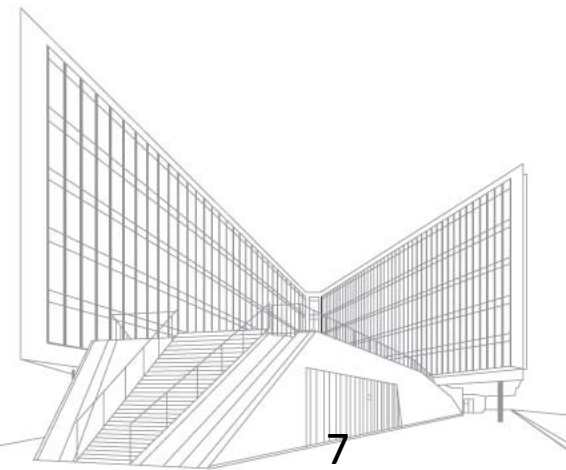
- UNEP and UNIDO - ~\$0.8 million (cash and in-kind) spent to date



NATIONAL DESIGNATED ENTITIES

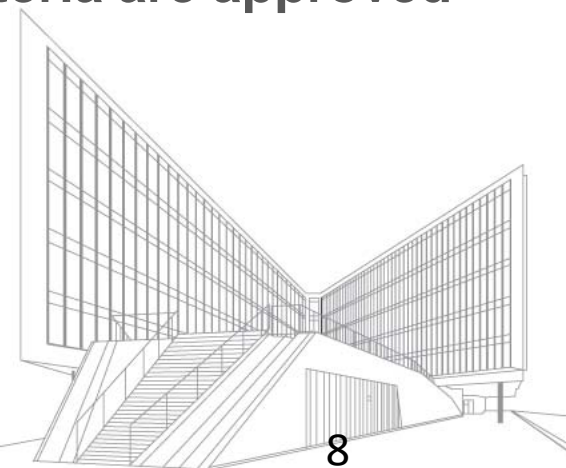
NDE nominations underway by countries; requested by UNFCCC Secretariat

- About 33 NDES nominated of which 26 from developing countries
- Some countries seeking assistance with selecting their NDEs
- Developed the 'CTCN Thoughts on NDEs' to provide guidance on the roles and responsibilities of NDEs from developing countries
 - ✓ Available on UNEP CTCN website
 - ✓ Shared at Regional Expert Dialogues and upon request
- Developing CTCN thoughts on NDEs from developed countries



NDE AND COUNTRY ENGAGEMENT

- **CTCN contacted by some NDEs and some countries to initiate discussions on country requests. Discussions have enabled CTCN to:**
 - ✓ Have a preliminary understanding of the kind and quality of requests the CTCN will receive
 - ✓ Start testing CTCN approach/process
 - ✓ Prepare for meeting ambitious targets in terms of responses
- **CTCN not committing anything regarding the requests**
- **Formal requests could be submitted once criteria are approved**



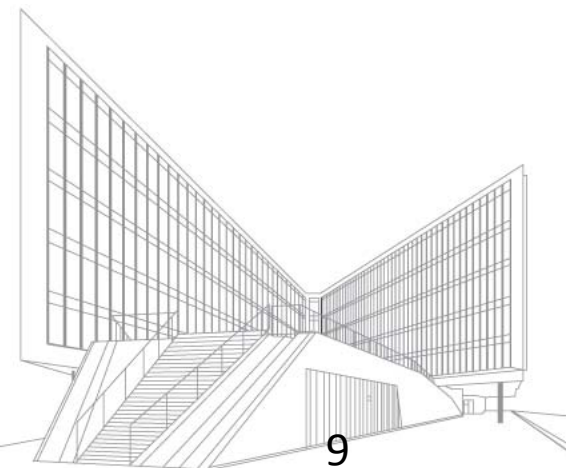
REGIONAL EXPERT DIALOGUES

Regional Experts Dialogues in developing countries conducted

- Bangkok, Thailand, 21-22 May
- Cartagena de Indias, Colombia, 18-19 July
- Midrand, South Africa, 29-30 July
- Dakar, Senegal, 3-4 September

Next Regional Experts Dialogues focusing on NGO and private sector engagement:

- Washington DC, USA, 18-19 September
- Brussels, Belgium, TBD

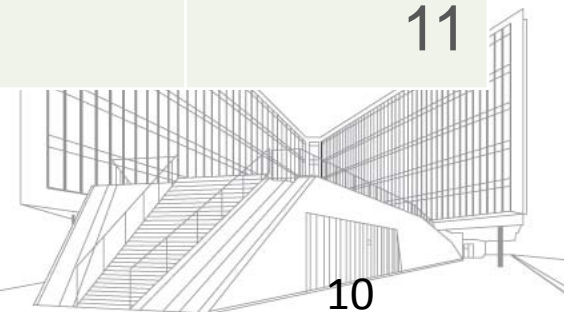


EXPERT DIALOGUE PARTICIPATION

- About 90 experts consulted*

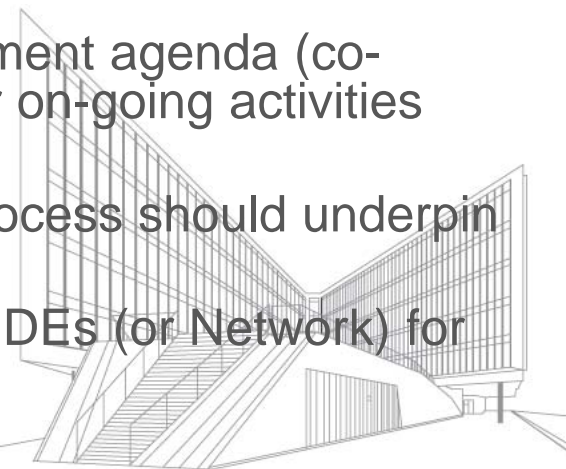
Category	%
Technical / research centres	30
Government / inter-governmental organizations	18
Private sector	15
International Organizations	14
NGOs	11
Financial Institutions	11

*numbers from first 4 meetings



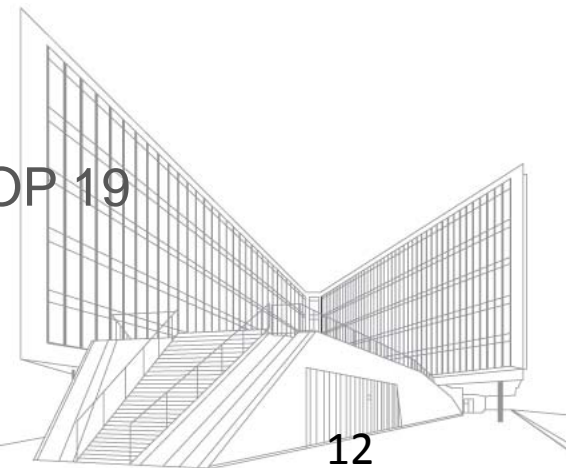
EXPERT DIALOGUE KEY OUTCOMES

- CTCN to play a catalytic and facilitation/matchmaking role
- Barriers generally well understood, needs cover a wide spectrum and high expectations for CTCN to address them
- Important to explore the nexus between mitigation and adaptation
- Support for access to financing critical
- Knowledge management, dissemination of specific information and capacity building as key pillar of CTCN activities
- Private sector engagement critical but big challenge
- Local ownership perceived as a key success factor:
 - ✓ NDEs should benefit from adequate political commitment and resources
 - ✓ National partner perceived as essential to implement the intervention
 - ✓ Support must be in-line with national development agenda (co-benefits) and build upon / complement past or on-going activities (e.g. TNAs, NAPAs...)
 - ✓ Stakeholder consultation and participatory process should underpin the operation of the NDE
- Value of establishing a community of practice for NDEs (or Network) for exchange and cross-fertilization



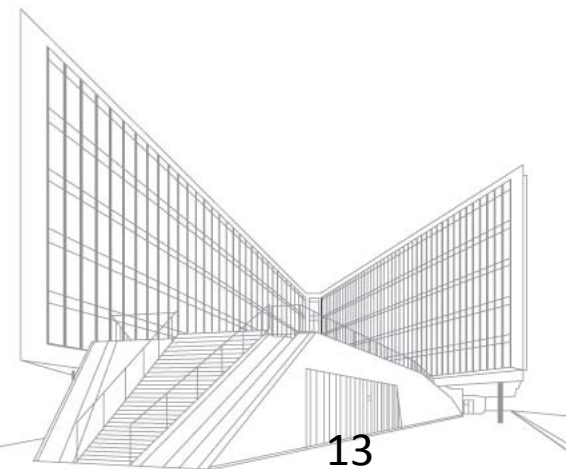
KNOWLEDGE MANAGEMENT SYSTEM

- IT component of the platform including CTCN website under development by NREL
- Discussions underway with other organizations that manage knowledge (e.g., Wolfram Alpha, Open Knowledge Foundation, World Bank, World Bank Institute, REEEP and others)
- Technical Resource Pool to contribute to initial knowledge base on five priority sectors:
 - ✓ Agriculture
 - ✓ Forestry
 - ✓ Water
 - ✓ Energy
 - ✓ Industry
- Beta version of the platform to be launched at COP 19
- Phase 1 to be finalized by April 2014



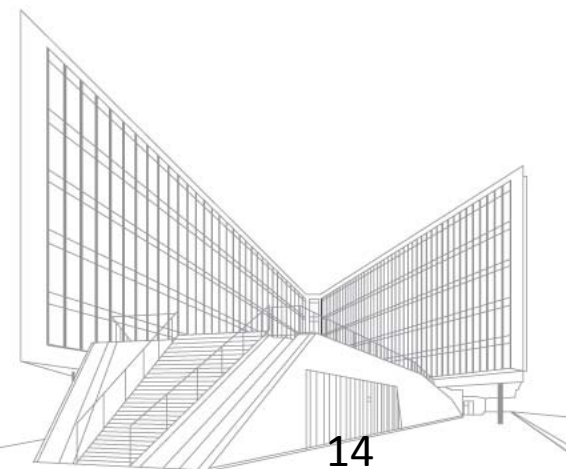
CTCN BUSINESS PLAN

- Developed CTCN Business Plan
- Roadmap for CTCN activities and its first five years
- Proposed \$100 million budget
- Sets targets for key services:
 - ✓ Technical assistance in response to requests
 - ✓ Outreach, networking and private sector engagement
 - ✓ Knowledge management, peer learning and capacity building
- Requirement of COP Decision; Agenda Item 6



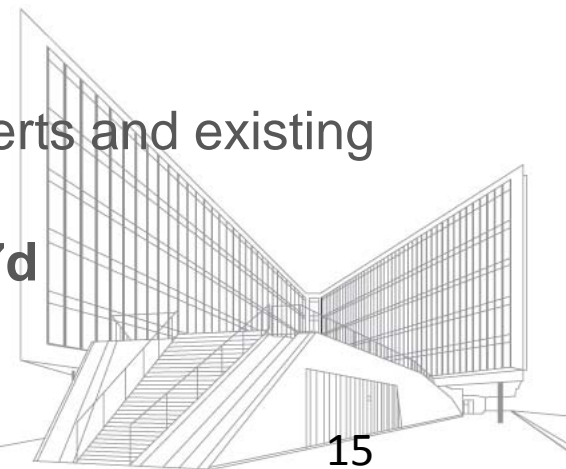
MODALITIES AND PROCEDURES OF CTCN

- Prepared document on modalities and procedures of the CTCN
- Specifies the key functions of the CTCN
 - ✓ Roles and responsibilities of the CTCN
 - ✓ Management of requests and deliver responses
 - ✓ Foster collaboration and access to information and knowledge
 - ✓ Strengthen networks, partnerships and capacity building
 - ✓ Link with the TEC
 - ✓ Share information and knowledge
- For discussion by the Advisory Board
- Requirement of COP Decision; Agenda Item 7a



PRIORITIZATION AND NETWORK CRITERIA

- **Criteria for prioritizing countries' requests to the CTCN have been drafted**
 - ✓ Basis for proposed prioritization criteria
 - ✓ Broad list of possible criteria
 - ✓ Recommended list of possible criteria
 - ✓ Optional prioritization criteria
- **Requirement of COP Decision; Agenda Item 7c**
- **Options for the design of the Network and the Network selection criteria:**
 - ✓ Options presented
 - ✓ Considerations include experience from experts and existing networks
- **Requirement of COP Decision; Agenda Item 7d**



COMMUNICATIONS AND OUTREACH

- **CTCN Interim Website:** <http://www.unep.org/climatechange/ctcn/>
- **Communications Essentials**
 - ✓ Branding and Visibility guidelines including logo and standardized communication tools such as PowerPoint template.
 - ✓ Events and Opportunities Calendar
- **CTCN Outreach Materials**
 - ✓ CTCN interim website, promotional video, brochure, factsheets, FAQs
 - ✓ Planned outreach materials: promotional items for COP 19 and media pack.
- **Outreach Events**
 - ✓ GA Consultative Workshops on “Development, transfer and dissemination of clean and environmentally sound technologies in developing countries”, 30 April - 1 May, NY, USA
 - ✓ CTCN Side Event at UNFCCC Climate Change Conference, 12 June, Bonn, Germany
 - ✓ RECPnet Global Conference, 2 – 6 September, Montreux, Switzerland
 - ✓ Side Event at COP19 in Warsaw
- **Media Coverage of Events**





CTCIN

CLIMATE TECHNOLOGY CENTRE & NETWORK