Detailed Work Schedule and Delivery Plan	2022							2023										Delivery Date
	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	
Output 1: Development of implementation planning and communication documents																		
Activity 1: All implementers must undertake the following activities at the beginning and at the end of the CTCN technical assistance (TA).	■																■	
i) Detailed work plan		▲																03/07/2022
ii) Monitoring & evaluation (M&E) plan and impact statement		▲															▲	Jul 22 and Oct 23
iii) Technical assistance closure report																	▲	31/10/2023
Output 2: Identification of climate change risk and challenges to transboundary water resource management in the Hong-Thai Binh river basin																		
Activity 2.1: A kick-off meeting, stakeholder consultations and site visit	■																	
Activity 2.2: Review of challenges and climate change risk to transboundary water resource management in the Hong-Thai Binh river basin		■	■	■														
Activity 2.3: Investigation of case studies on the use of different models of data management and sharing for transboundary water resource management at the river basin level		■	■	■														
Activity 2.4: Assessment of data needs		■	■	■														
i) Report on the kick-off meeting, stakeholder consultations and site visit				▲														15/09/2022
ii) Report on the review of challenges and climate change risk to transboundary water resource management in the Hong-Thai Binh river basin				▲														15/09/2022
iii) Report on the investigation of case studies on the use of different models of data management and sharing for transboundary water resource management at the river basin level				▲														15/09/2022
iv) Data needs assessment report				▲														15/09/2022
Output 3: Identification of the most appropriate technologies to provide science-based information on transboundary water resources in the Hong-Thai Binh river basin																		
Activity 3.1: Enumeration and review of the advanced technologies providing water resource data in a transboundary river basin context		■	■	■														
Activity 3.2: Selection of the most appropriate advanced technologies to be used for providing transboundary water resource data in the Hong-Thai Binh river basin					■													
i) Report on the review of the advanced technologies providing water resource data in a transboundary river basin context					▲													15/10/2022
ii) Report on the selection of the most appropriate advanced technologies to be used for providing transboundary water resource data in the Hong-Thai Binh river basin					▲													15/10/2022
Output 4: Customization of the selected technologies to provide science-based information on transboundary water resources in the Hong-Thai Binh river basin																		
Activity 4.1: Determination of the scope of intervention of the selected technologies in transboundary water resource management and planning in the Hong-Thai Binh river basin					■	■	■											
Activity 4.2: Establishment of the selected technologies and baseline information in the Hong-Thai Binh river basin.							■	■	■									
Activity 4.3: Report and verification of information on transboundary water resources in the Hong-Thai Binh river basin									■	■	■	■	■	■	■	■	■	
i) Report on the determination of the scope of intervention of the selected technologies in transboundary water resource management and planning in the Hong-Thai Binh river basin							▲											20/12/2022
ii) Establishment of the selected technologies and baseline information in the Hong-Thai Binh river basin									▲								▲	Feb and Oct 2023
iii) Provision of data sharing protocols, and of the selected transboundary water resource data and reports on data quality and management issues for 6 months (frequency to be determined)										▲							▲	Mar and Oct 2023
Output 5: Capacity enhancement for use of the selected technologies in the Hong-Thai Binh river basin																		
Activity 5.1: Development of the technical manual for use of the selected technologies									■									
Activity 5.2: Capacity needs assessment and development of the capacity building program for use of the selected technologies									■									
Activity 5.3: Training of government bodies and stakeholders for use of the selected technologies										■	■	■	■	■	■	■		
i) Technical manual for use of the selected technologies (in English and Vietnamese)										▲							▲	Feb and Oct 2023
ii) Report on the capacity needs assessment and development of the capacity building program for use of the selected technologies										▲								28/02/2023
iii) Materials for the training (e.g., training curriculum, presentations, satisfaction survey template, etc.)											▲							31/03/2023
iv) Report on the training of government bodies and stakeholders for use of the selected technologies																▲		30/09/2023
Stakeholder consultations																		
site visit			■															25 to 31 Aug 2022
online sessions								■	■									Jan to Feb 2023
Training and capacity building																		
face-to-face sessions										■						■		tbd
online sessions											■	■	■	■	■			Apr to Aug 2023

■ Activity ▲ Deliverable ■ Consultation/Training