

**TECHNICAL GUIDANCE AND SUPPORT TO CONDUCT A
TECHNOLOGY NEEDS ASSESSMENT AND A TECHNOLOGY
ACTION PLAN FOR DEMOCRATIC REPUBLIC OF THE CONGO
UNIDO CONTRACT NO: 300086438**

**AUDITED FINANCIAL STATEMENTS
FOR THE PERIOD
FROM 01 JANUARY 2022 TO 01 DECEMBER 2022**

**TECHNICAL GUIDANCE AND SUPPORT TO CONDUCT A TECHNOLOGY NEEDS ASSESSMENT
AND A TECHNOLOGY ACTION PLAN FOR DEMOCRATIC REPUBLIC OF THE CONGO**

TABLE OF CONTENTS

<u>CONTENTS</u>	<u>PAGE</u>
STATEMENT OF DELOITTE TOHMATSU FINANCIAL ADVISORY LLC (“THE CONTRACTOR”)	1
INDEPENDENT AUDITORS’ REPORT	2 - 3
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS	4
NOTES TO THE FINANCIAL STATEMENTS	5 - 6
ANNEX 1: DETAILED FINDINGS AND RECOMMENDATIONS	7
ANNEX 2: DETAILED PRESENTATION ON THE TRANSACTION COST	8
ANNEX 3: LIST OF REVIEWED DOCUMENT	9
ANNEX 4: BUDGET AND EXPENDITURE REPORTING	10-13

STATEMENT OF THE CONTRACTOR

Deloitte Tohmatsu Financial Advisory LLC ("the Contractor") submitted this report together with Financial statements for the period from 01 January 2022 to 01 December 2022 of the activities undertaken by Deloitte Tohmatsu Financial Advisory LLC ("the Contractor") on behalf of United Nations Industrial Development Organization ("UNIDO") for the provision of services related to the " Technical guidance and support to conduct a technology needs assessment and a technology action plan for Democratic Republic of the Congo." (Hereinafter referred to as "The project") prepared on December 9, 2022.

The Contractor

The Contractor has operated the project during the period to date, represented by:

Mr. Ryo Tsujimoto Partner from Deloitte Tohmatsu Financial Advisory LLC

The Contractor's Statement of responsibility

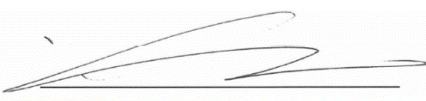
The Contractor is responsible for preparing the financial statements, which give a true and fair view of Statement of Cash Receipts and Disbursements of the Project for the period from 01 January 2022 to 01 December 2022, in accordance with the accounting policies set out in the note No.02 of the notes to the financial statements. In preparing these financial statements, the Contractor is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting principles have been followed, subject to any material depart
- Prepare financial statements on accounting of actual receipts and disbursements; and
- Design and implement an effective internal control system for the purpose of properly preparing and presenting the statements to minimize errors and frauds.

The Contractor is responsible for ensuring that proper accounting records are kept, which disclose, with reasonable accuracy at any time, the financial position of the Project that the Project's funds have been spent for the intended purposes. It is also responsible for safeguarding the assets of the Project and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Contractor confirms that they have complied with the above requirements in preparing these financial statements of the Project.

For and on behalf of the Contractor,



Mr. Ryo Tsujimoto
Partner

December 9, 2022



MINH BẠCH - KHÁCH QUAN

CÔNG TY TNHH KIỂM TOÁN VÀ TƯ VẤN MKF VIỆT NAM

Số 10 Đại lộ Thăng Long, Mễ Trì, Nam Từ Liêm, TP Hà Nội

Điện thoại: 024 8588 6077

www.mkf.vn.com

No: 0912.03/2022/BCKTTC-MKF

Hanoi, December 9, 2022

INDEPENDENT AUDITOR'S REPORT

To: **United Nations Industrial Development Organization (“UNIDO”)**
Deloitte Tohmatsu Financial Advisory LLC (“The Contractor”)
The “Technical guidance and support to conduct a technology needs assessment and a technology action plan for Democratic Republic of the Congo” (“the Project”)

We have audited the Statement of Cash Receipts and Disbursements for the period from 01 January 2022 to 01 December 2022, together with the notes of Financial statements (collectively referred to as "Financial statements") of the activities undertaken by Deloitte Tohmatsu Financial Advisory LLC on behalf of United Nations Industrial Development Organization (“UNIDO”) for the provision of services related to the “Technical guidance and support to conduct a technology needs assessment and a technology action plan for Democratic Republic of the Congo" prepared on December 9, 2022, from pages 4 to 6.

The Contractor's responsibility

The Contractor shall be responsible for making and presenting truthfully and reasonably the Project's financial statements on the basis of accounting of actual receipts and disbursements on as described in Note 2; including the determination of the basis of accounting of actual receipts and disbursements, which is an acceptable basis for the preparation and presentation of the financial statements and is responsible for the internal control determined by The Contractor as necessary in order to ensure that the preparation and presentation of financial statements are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (ISA), as promulgated by the International Federation of Accountants (IFAC). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Project's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Project's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

Opinion

In our opinion, the financial statements have been prepared truly and fairly, in all material respects, the Project's the receipts and disbursements for the period from 01 January 2022 to 01 December 2022, in accordance with the accounting convention of actual receipts and disbursements as described in Note 2 of Financial statements.

Accounting Convention

Notwithstanding the above opinion, we draw attention to Note 2 of the financial statements describing the accounting convention. This financial statement is prepared to provide the information of receipts and disbursements of the Project for the period from 01 January 2022 to 01 December 2022 for United Nations Industrial Development Organization (the donors). Therefore, this report may not be suitable for other purposes.

For and on behalf of

VIETNAM MKF CONSULTING AND AUDITING COMPANY LIMITED



Mai Xuan Van

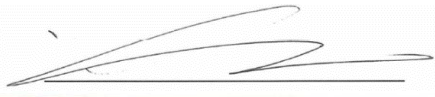
Chairman

Audit Practicing Registration Certificate

No. 1662-2019-270-1

STATEMENTS OF CASH RECEIPTS AND DISBURSEMENTS
For the period from 01/01/2022 to 01/12/2022

	Actual			Approved budget	Available budget
	(1)	(2)	(3)= (1) +(2)	(4)	= (4) - (3)
	From 01/02/2021 to 31/12/2021 USD	From 01/01/2022 to 01/12/2022 USD	From 01/02/2021 to 01/12/2022 USD	From 01/02/2021 to 01/12/2022 USD	From 01/02/2021 to 01/12/2022 USD
Receipts					
Cash received	50,000.00	-	50,000.00	326,688.00	276,688.00
Total Receipts (3)	50,000.00	-	50,000.00	326,688.00	276,688.00
Disbursements					
Outcome 1: Institutional capacity and coordination mechanisms in place to govern and coordinate climate action and finance	29,090.00	10,292.00	39,382.00	45,800.00	6,418.00
- Consultants	20,400.00	8,400.00	28,800.00	30,800.00	2,000.00
- Travel	1,500.00	900.00	2,400.00	5,000.00	2,600.00
- Office Supplies	-	-	-	-	-
- Workshops/trainings	7,190.00	992.00	8,182.00	10,000.00	1,818.00
- Professional Services – Companies/Firm	-	-	-	-	-
process	28,500.00	143,762.50	172,262.50	233,100.00	60,837.50
- Consultants	28,500.00	125,000.00	153,500.00	172,000.00	18,500.00
- Travel	-	-	-	17,100.00	17,100.00
- IT Equipment	-	-	-	-	-
- Workshops/trainings	-	18,762.50	18,762.50	25,800.00	7,037.50
- Professional Services – Companies/Firm	-	-	-	18,200.00	18,200.00
Project Management Cost (6%)	4,777.47	3,300.00	8,077.47	8,800.00	722.53
- Audit Fee	-	3,300.00	3,300.00	3,500.00	200.00
- Consultant	-	-	-	-	-
- Other Direct Costs	4,777.47	-	4,777.47	5,300.00	522.53
- Office Supplies	-	-	-	-	-
- Travel	-	-	-	-	-
Contingency	-	-	-	13,395.00	13,395.00
Delivery Partner Fee	19,242.17	-	19,242.17	25,593.08	6,350.91
Total Disbursements (4)	81,609.64	157,354.50	238,964.14	326,688.08	87,723.94
Outstanding amount (= (3) - (4)) (estimation)	(31,609.64)	(157,354.50)	(188,964.14)		


Mr. Ryo Tsujimoto
Partner

December 9, 2022

1. OVERVIEW ON THE PROJECT

Background Information

The project entitled "Technical guidance and support to conduct a technology needs assessment and a technology action plan for Democratic Republic of the Congo" ("The Project") is funded by the United Nations Industrial Development Organization ("UNIDO") under the Contract No. 3000086438 dated 14 January 2021. According to the Contract No. 3000086438 and amendment No.1 to the contract, the UNIDO provides for grants aggregating USD 261,200 by cash for implementing the Project. In addition, Contractor on behalf of United Nations Industrial Development Organization ("UNIDO") undertook the activities of the Project for the provision of services related to the " Technical guidance and support to conduct a technology needs assessment and a technology action plan for Democratic Republic of the Congo."

The objective of this Contract is to provide technical assistance to the DRC to enable the development of a comprehensive Technology Needs Assessment (TNA) and action plan. The technical assistance will entail conducting a categorization and prioritization of technologies that will comply with the country NDC and other strategies

The headquarters of United Nations Industrial Development Organization ("UNIDO") located at Wagramer Strasse 5, A-1220 Vienna, Austria.

The headquarters of the Contractor located at Marunouchi Nijubashi Building, 3-2-3 Marunouchi, Chiyoda-ku, Tokyo 100-8363, Japan.

The Project duration plans to implement from 01 February 2021 to 01 December 2022 (expected the closing date).

Project Activities

As agreed with the Contractor, the present Contract is issued to carry out the following Outcomes and Activities as detailed in the Terms of Reference dated 15 May 2020:

- Outcome 1: Institutional capacity and coordination mechanisms in place to govern and coordinate climate action and finance (Activity 1.1-1.4)
- Outcome 2: Country Programming process (Activity 2.1-2.4)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Accounting convention

The statements were prepared under the cash basis of accounting. Accordingly, receipts are recognized by the Project when received cash rather than when the right to receive them arises, and disbursements are recognized when paid cash rather than when the obligation to pay them arises.

Reporting currency

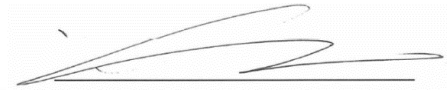
The accompanying financial statements, expressed in US Dollars (USD).

Activity period of the project

The Project's activity period begins from 01 January 2022 to 01 December 2022

3. FUND RECONCILIATION

Date	Amount disbursed from the UNIDO USD	Amount received by Contractor USD	Differences
25 October 2021	50,000	50,000	-
Total	50,000	50,000	-
Outstanding amount (estimation)	276,688	276,688	-
	326,688	326,688	-



Mr. Ryo Tsujimoto
Partner

December 9, 2022

ANNEX 1: DETAILED FINDINGS AND RECOMMENDATIONS

A. Financial issues

Findings: none

B. Procurement Issues

Findings: none

C. Non-Compliance with National Laws and Regulations

Findings: none

D. Non-Compliance with the Grant Agreement

Findings: none

E. Recommendations from Prior Years Not Fully Implemented

Findings: N/A

ANNEX 2: DETAILED PRESENTATION ON THE TRANSACTION COST

	Amount	Comment of the auditor (Reference to eligibility of the expenditure. If the amount is not eligible - why?)	Note
Outcome 1	10,292	Comment of the auditor	
Consultants	8,400		
Statement of Expenses (Personnel Cost)	8,400	eligible	
Travel	900		
Adjustment	900	eligible	Adjusting discrepancy from last reporting period
Workshop/trainings	992		
Adjustment	992	eligible	Adjusting discrepancy from last reporting period
Outcome 2	143,762.50		
Consultants	125,000.00		
Statement of Expenses (Personnel Cost)	125,000.00	eligible	
Workshop/trainings	18,762.50		
Invoice Ref: 20220324 211 251 / date: March 28th, 2022	2,470.00	eligible	
Invoice Ref: F21072200112 / date: July 29th, 2022	6,155.00	eligible	
Invoice Ref: F20092200223 / date: September 27th, 2022	2,022.50	eligible	
Invoice Ref: F21102200275 / date: October 3rd, 2022	8,115.00	eligible	
Project management costs (6%)	3,300	For example explanation why the PMC are above the 6% and is the difference above the 6% considered eligible	
Audit fee	3,300		
Invoice for audit services / date: April 29th, 2022	1,500	eligible	
Invoice for audit services / date: 09 Dec 2022	1,800	eligible	(expected)

ANNEX 3: LIST OF REVIEWED DOCUMENT

- (1) Contract with UNIDO, including support annexes
- (2) Readiness and Preparatory Support Proposal Template
- (3) Project Proposal (financial proposal)
- (4) Budget and Expenditure Reporting
- (5) Statement of Expenses
- (6) Statement of Income
- (7) Terms of Reference for Audit _ Readiness (TOR for Audit)
- (8) Supporting documents for statement of Expenses: Contract with suppliers, invoice, timesheet, payment request and other related documents
- (9) Supporting documents for statement of income: banks statement

ANNEX 4: BUDGET AND EXPENDITURE REPORTING
4.1 Reporting period from 01/01/2022 to 30/06/2022

Resources	Fund received for this reporting period	Fund Cumulative Prior Period	Total Fund Received	Comments	Budget Reporting				Expenditure Reporting				Available Budget	Comments on utilization of COVID-19 modalities (i.e. contingency budget, budget re-allocation)
					Approved budget	Re-allocated budget from previous interim progress report	Budget re-allocation (As per NCE)	Current Budget after Re-allocation (as per NCE)	Change in %	Cumulative Prior period Expenditure	Expenditure for this reporting period	Commitment		
Project Outcome	Output	Cost Categories	(a)	(b)	(c)	(d)	(e)	(i)	(ii)	(iii)	iv = (i+ii+iii)	iv - (c)		
	a. Fund Received from GCF		15,400.00			15,400.00	0%	8,000.00	4,800.00	2,600.00	15,400.00	100%		
	b. Interest Income		22,400.00		(7,000.00)	15,400.00	-31%	12,400.00	-	-	12,400.00	81%		
	c. Others Resources		-			-	0%	-	-	-	-	0%		
	Total Resources (a+b+c)		5,000.00			5,000.00	0%	1,500.00	900.00	2,600.00	5,000.00	100%		
	Budget and Expenditure		-			-	0%	-	-	-	-	0%		
			-			-	0%	-	-	-	-	0%		
			10,000.00			10,000.00	0%	7,190.00	992.00	1,818.00	10,000.00	100%		
			52,800.00		(7,000.00)	45,800.00	-13%	29,090.00	6,692.00	7,018.00	42,800.00	93%		
	Output total:													3,000.00

TECHNICAL GUIDANCE AND SUPPORT TO CONDUCT A TECHNOLOGY NEEDS ASSESSMENT AND A TECHNOLOGY ACTION PLAN FOR DEMOCRATIC REPUBLIC OF THE CONGO

FINANCIAL STATEMENTS
For the period from
01/01/2022 to 01/12/2022

Outcome 2: Country Programming process	2.1. Technology solutions identified and prioritized in accordance with national strategies and plans	13,500.00	Consultant - Individual - International	13,500.00	0%	13,500.00	-	13,500.00	100%	-
		8,000.00	Consultant - Individual - Local	8,000.00	0%	-	-	8,000.00	100%	-
		-	Consultant - Individual - Local	-	0%	-	-	-	0%	-
		1,200.00	Travel - Local	1,200.00	0%	-	1,200.00	-	100%	-
		-	Consultant - Individual - Local	-	0%	-	-	-	0%	-
	Output total:	22,700.00		22,700.00	0%	21,500.00	1,200.00	22,700.00	100%	-
		22,300.00	Consultant - Individual - International	5,000.00	22%	5,000.00	300.00	20,100.00	74%	7,200.00
		11,000.00	Consultant - Individual - Local	2,000.00	18%	2,000.00	10,800.00	13,000.00	100%	-
		-	Consultant - Individual - Local	-	0%	-	-	-	0%	-
		-	Consultant - Individual - Local	-	0%	-	-	-	0%	-
2.2. Stakeholder engagement consultative processes	1,600.00	Travel - Local	1,600.00	0%	-	1,600.00	-	100%	-	
	3,200.00	Workshop/Training	3,200.00	0%	-	2,470.00	730.00	3,200.00	100%	-
Output total:	38,100.00		7,000.00	18%	7,000.00	28,070.00	2,830.00	37,900.00	84%	7,200.00
	40,500.00	Consultant - Individual - International	40,500.00	0%	-	40,500.00	-	40,500.00	100%	-
	10,500.00	Consultant - Individual - Local	10,500.00	0%	-	10,000.00	500.00	10,500.00	100%	-
	-	Consultant - Individual - Local	-	0%	-	-	-	-	0%	-
	-	Consultant - Individual - Local	-	0%	-	-	-	-	0%	-
	1,600.00	Travel - Local	1,600.00	0%	-	1,600.00	-	1,600.00	100%	-
	10,000.00	Professional Services - Companies/Firm	10,000.00	0%	-	10,000.00	-	10,000.00	100%	-
Output total:	62,600.00		62,600.00	0%	50,500.00	2,100.00	10,000.00	52,600.00	84%	10,000.00
	7,000.00	Travel - International	7,000.00	0%	-	7,000.00	-	7,000.00	100%	-
	1,600.00	Travel - Local	1,600.00	0%	-	1,600.00	-	1,600.00	100%	-
	-	Travel - International	-	0%	-	-	-	-	0%	-
	6,000.00	Workshop/Training	6,000.00	0%	-	6,000.00	-	6,000.00	100%	-
2.4 National Consultation workshop to ensure national ownership and technology deployment	5,300.00	Consultant - Individual - Local	5,300.00	0%	-	5,300.00	-	5,300.00	100%	-
	-	Consultant - Individual - Local	-	0%	-	-	-	-	0%	-
	11,000.00	Consultant - Individual - International	11,000.00	0%	-	11,000.00	-	11,000.00	100%	-
	2,200.00	Workshop/Training	2,200.00	0%	-	2,200.00	-	2,200.00	100%	-
	4,500.00	Travel - Local	4,500.00	0%	-	4,500.00	-	4,500.00	100%	-
	5,000.00	Consultant - Individual - International	5,000.00	0%	-	5,000.00	-	5,000.00	100%	-
	3,300.00	Consultant - Individual - Local	3,300.00	0%	-	3,300.00	-	3,300.00	100%	-
	7,000.00	Professional Services - Companies/Firm	7,000.00	0%	-	7,000.00	-	7,000.00	100%	-
Output total:	52,900.00		52,900.00	0%	30,900.00	21,000.00	50,500.00	52,600.00	84%	10,000.00
	4,800.00	Workshop/Training	4,800.00	0%	-	4,800.00	-	4,800.00	100%	-
	9,000.00	Travel - Local	9,000.00	0%	-	9,000.00	-	9,000.00	100%	-
	-	Travel - Local	-	0%	-	-	-	-	0%	-
	14,800.00	Consultant - Individual - Local	14,800.00	0%	-	14,800.00	-	14,800.00	100%	-
	18,000.00	Consultant - Individual - International	18,000.00	0%	-	18,000.00	-	18,000.00	100%	-
	7,200.00	Professional Services - Companies/Firm	7,200.00	0%	-	7,200.00	-	7,200.00	100%	-
Output total:	53,800.00		53,800.00	0%	32,800.00	32,800.00	32,800.00	32,800.00	61%	21,000.00
2.5 Support the implementation of the Technology Action Plan with communications, guidance and training	282,900.00	Workshop/Training	282,900.00	0%	57,590.00	85,262.00	76,848.00	219,700.00	78%	63,200.00
	2,300.00	Audit Fee	2,300.00	0%	-	1,500.00	1,000.00	2,500.00	100%	-
	2,300.00	Other Direct Costs**	2,300.00	0%	4,777.47	-	-	-	0%	(2,477.47)
	-	Consultant - Individual - International	-	0%	-	-	-	-	0%	-
	-	Consultant - Individual - Local	-	0%	-	-	-	-	0%	-
	-	Office Supplies	-	0%	-	-	-	-	0%	-
	4,800.00	Travel - International	4,800.00	0%	4,777.47	1,500.00	-	4,777.47	208%	(2,477.47)
Project Outcome total	282,900.00		282,900.00	0%	57,590.00	85,262.00	76,848.00	219,700.00	78%	63,200.00
Project Management Cost (6%)	16,974.00		16,974.00	0%	16,974.00	16,974.00	16,974.00	16,974.00	100%	16,974.00
Contingency	13,395.00		13,395.00	0%	13,395.00	13,395.00	13,395.00	13,395.00	100%	13,395.00
Delivery Partner Fee***	25,593.08		25,593.08	0%	19,242.17	19,242.17	19,242.17	19,242.17	75%	6,350.91
Project Total	326,688.08		326,688.08	0%	81,609.64	86,762.00	77,848.00	246,219.64	75%	80,468.44

4.2 Reporting period from 01/07/2022 to 01/12/2022

Resources	Fund Cumulative Prior Period	Fund received for this reporting period	Total Fund Received	Comments	Budget Reporting				Expenditure Reporting				Budget Utilization Rate	Available Budget	Comments on utilization of COVID-19 modalities (i.e. contingency budget, budget re-allocation)		
					Approved budget	Re-allocated budget from previous interim progress report	Budget re-allocation (As per NCE)	Current Budget after Re-allocation (as per NCE)	Change in %	Cumulative Prior period Expenditure	Expenditure for this reporting period	Commitment				Total Expenditure*	
Project Outcome	Output	Cost Categories	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)		
a. Fund Received from GCF	294,020.00		294,020.00														
b. Interest Income	714.00		714.00														
c. Others Resources	-		-														
Total Resources (a+b+c)			294,734.00														
Budget and Expenditure																	
Outcome 1: Institutional capacity and coordination mechanisms in place to govern and coordinate climate action and finance	1.1. Effective coordination mechanism between NDA and National Designated Entity (NDE) for the UNFCCC Technology Mechanism and other climate finance focal points	Consultant - Individual - International	15,400.00			15,400.00	0%	12,800.00	800.00								
		Consultant - Individual - Local	22,400.00		(7,000.00)	15,400.00	-31%	12,400.00	2,800.00								
		Consultant - Individual - Local	-			-	0%	-	-								
		Travel - Local	5,000.00			5,000.00	0%	2,400.00	-								
		Travel - Local	-			-	0%	-	-								
		Travel - International	-			-	0%	-	-								
		Office Supplies	-			-	0%	-	-								
		Workshop/Training	10,000.00			10,000.00	0%	8,182.00	-								
		Output total:			52,800.00	-	(7,000.00)	-13%	35,782.00	3,600.00	-	-	8,182.00	39,382.00	86%	6,418.00	

TECHNICAL GUIDANCE AND SUPPORT TO CONDUCT A TECHNOLOGY NEEDS ASSESSMENT AND A TECHNOLOGY ACTION PLAN FOR DEMOCRATIC REPUBLIC OF THE CONGO

FINANCIAL STATEMENTS
For the period from
01/01/2022 to 01/12/2022

Outcome 2: Country Programming process	2.1. Technology solutions identified and prioritized in accordance with national strategies and plans	Consultant - Individual - International	13,500.00	1,200.00	14,700.00	9%	13,500.00	800.00	14,300.00	97%	400.00
		Consultant - Individual - Local	8,000.00	-	8,000.00	0%	8,000.00	-	8,000.00	100%	-
		Consultant - Individual - Local	-	(1,200.00)	-	0%	-	-	-	0%	-
		Travel - Local	1,200.00	-	-	-100%	-	-	-	0%	-
		Consultant - Individual - Local	-	-	-	0%	-	-	-	0%	-
	Output total:		22,700.00	-	22,700.00	0%	21,500.00	800.00	22,300.00	98%	400.00
2.2. Stakeholder engagement consultative processes	Consultant - Individual - International	22,300.00	6,600.00	28,900.00	30%	19,800.00	1,600.00	21,400.00	74%	7,500.00	
	Consultant - Individual - Local	11,000.00	2,000.00	13,000.00	18%	12,800.00	-	12,800.00	98%	200.00	
	Consultant - Individual - Local	-	-	-	0%	-	-	-	0%	-	
	Consultant - Individual - Local	-	-	-	0%	-	-	-	0%	-	
	Consultant - Individual - Local	-	-	-	0%	-	-	-	0%	-	
	IT Equipment	1,600.00	-	-	0%	-	-	-	0%	-	
	Travel - Local	3,200.00	(1,600.00)	3,200.00	-100%	-	-	-	0%	-	
	Workshop/Training	3,200.00	7,000.00	45,100.00	18%	35,070.00	1,600.00	36,670.00	77%	730.00	
	Output total:	38,100.00	7,000.00	45,100.00	18%	40,500.00	4,200.00	44,700.00	81%	8,430.00	
2.3 Development of Technology Action Plan(s) per sector and/or sub (sector)	Consultant - Individual - International	40,500.00	5,000.00	45,500.00	0%	40,500.00	4,200.00	44,700.00	92%	1,300.00	
	Consultant - Individual - Local	10,500.00	-	10,500.00	48%	10,000.00	-	10,000.00	95%	500.00	
	Consultant - Individual - Local	-	-	-	0%	-	-	-	0%	-	
	Consultant - Individual - Local	-	-	-	0%	-	-	-	0%	-	
	Consultant - Individual - Local	-	-	-	0%	-	-	-	0%	-	
	Travel - Local	1,600.00	1,600.00	3,200.00	0%	3,200.00	-	3,200.00	100%	-	
	Professional Services - Companies/Firm	10,000.00	(5,000.00)	5,000.00	-50%	5,000.00	-	5,000.00	0%	5,000.00	
	Output total:	62,600.00	-	62,600.00	0%	50,500.00	4,200.00	54,700.00	87%	7,900.00	
2.4 National Consultation workshop to ensure national ownership and technology deployment	Travel - International	7,000.00	(1,600.00)	7,000.00	0%	7,000.00	-	7,000.00	0%	7,000.00	
	Travel - Local	1,600.00	-	1,600.00	0%	1,600.00	-	1,600.00	0%	-	
	Workshop/Training	6,000.00	1,600.00	7,600.00	27%	6,155.00	6,155.00	6,155.00	81%	1,445.00	
	Consultant - Individual - Local	5,300.00	-	5,300.00	0%	5,000.00	5,000.00	5,000.00	94%	300.00	
	Consultant - Individual - Local	-	-	-	0%	-	-	-	0%	-	
	Consultant - Individual - International	11,000.00	-	11,000.00	0%	7,800.00	7,800.00	7,800.00	71%	3,200.00	
	Workshop/Training	2,200.00	2,200.00	4,400.00	0%	2,200.00	2,200.00	2,200.00	0%	2,200.00	
	Travel - Local	4,500.00	(2,000.00)	2,500.00	-44%	2,500.00	-	2,500.00	0%	2,500.00	
	Consultant - Individual - International	5,000.00	2,000.00	7,000.00	40%	5,100.00	5,100.00	5,100.00	73%	1,900.00	
	Consultant - Individual - Local	3,300.00	-	3,300.00	0%	3,300.00	-	3,300.00	0%	3,300.00	
	Professional Services - Companies/Firm	7,000.00	-	7,000.00	0%	7,000.00	-	7,000.00	0%	7,000.00	
	Output total:	52,900.00	-	52,900.00	0%	24,055.00	24,055.00	24,055.00	45%	28,845.00	
2.5 Support the implementation of the Technology Action Plan with communications, guidance and training	Workshop/Training	4,800.00	8,000.00	12,800.00	167%	10,137.50	10,137.50	10,137.50	79%	2,662.50	
	Travel - Local	9,000.00	(3,000.00)	6,000.00	-33%	6,000.00	-	6,000.00	0%	6,000.00	
	Travel - Local	-	-	-	0%	-	-	-	0%	-	
	Consultant - Individual - Local	-	-	-	0%	-	-	-	0%	-	
	Consultant - Individual - International	14,800.00	-	14,800.00	0%	14,800.00	14,800.00	14,800.00	100%	-	
	Consultant - Individual - Local	18,000.00	(8,000.00)	10,000.00	-44%	9,600.00	9,600.00	9,600.00	96%	400.00	
	Professional Services - Companies/Firm	7,200.00	(1,000.00)	6,200.00	-14%	6,200.00	-	6,200.00	0%	6,200.00	
	Output total:	53,800.00	(4,000.00)	49,800.00	-7%	34,537.50	34,537.50	34,537.50	69%	15,262.50	
	Project Outcome total	282,900.00	-	278,900.00	-1%	142,852.00	65,792.50	211,644.50	76%	67,255.50	
Project Management Cost (6%)	Audit Fee	2,500.00	1,000.00	3,500.00	40%	1,500.00	1,800.00	3,300.00	94.3%	200.00	
	Other Direct Costs**	2,300.00	-	2,300.00	0%	4,777.47	-	4,777.47	90.1%	522.53	
	Consultant - Individual - International	-	3,000.00	3,000.00	130%	-	-	-	0.0%	-	
	Consultant - Individual - Local	-	-	-	0%	-	-	-	0.0%	-	
	Office Supplies	-	-	-	0%	-	-	-	0.0%	-	
	Travel - International	4,800.00	4,000.00	8,800.00	83%	6,277.47	1,800.00	8,077.47	92%	722.53	
	Contingency	13,395.00	-	13,395.00	0%	19,242.17	-	19,242.17	75%	13,395.00	
	Delivery Partner Fee***	25,593.08	-	25,593.08	0%	168,371.64	70,592.50	238,964.14	73%	6,350.91	
	Project Total	326,688.08	-	326,688.08	0%	168,371.64	70,592.50	238,964.14	73%	87,723.94	

